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| تقرير شهر | | | |  | العام | | |  | | الإدارة | |  | | الوحدة | | |  |
| رقم البرنامج | | | البرنامج / المهمة / الوسيلة | | | التكلفة |  | | | | | | | | نسبة  المنفذ | ملاحظات حول التنفيذ | |
| الأسبوع الأول | | الأسبوع الثاني | | الأسبوع الثالث | | الأسبوع الرابع | |
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| نسبة الالتزام بتنفيذ المخطط له هذا الشهر | | | | | % | | | | | إجمالي مصروفات الشهر | | | |  | | | |
| أهم الإنجازات: | | | | | | | | | | | | | | | | | |
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| مؤشرات التنفيذ: | | | | | | | | | | | | | | | | | |
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